Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Bristol 9-1-1 Communications		Period:	2004
	Total Approved:	\$54,671.27	
	Total Actual:		
	Difference:		
Call Load Data:			
Descrip		Estimated	Actual
Total telephone calls handled by	ž .	115.312	
Total 911 calls handled by the PSAP		9,720	
Total wireless 911 calls handled by the PSAP		1.200	
Percentage of wireless to total	calls :1.04%	Percentage of wireless to	9-1-1 calls :12.35%
quipment used only for \			
Descrip	otion	Estimated	Actual
Total dedicated wireless Equipment :		\$ 0.00	
Shared Equipment:			
Descrip	otion	Estimated	Actual
CPE lease		\$ 47.802.00	
Total Shared Equipment for Fo	ormula:	\$ 47.802.00	
Estimated: 1,200 115,312	or 10.42% Increased to minimum	X \$ 47,802.00 percentage	= \$5,095.69
Actual:	_	X	=
ocal Exchange Costs (LE	EC):		
Descrip	otion	Estimated	Actual
Wireless trunks		\$ 744.00	
Total LEC Costs :		\$ 744.00	
Personnel Costs:			
Descrip	otion	Estimated	Actual
Salaries and benefits		\$ 458.082.32	
Total Shared Equipment for Fo	ormula:	\$ 458,082.32	
Estimated: 1,200 115,312	or 10.42%	X \$ 458,082.32 percentage	= \$ 48,831.58
Actual: 0	_	Х	=
Adjustments:			
Descrip	otion	Estimated	Actual
Total of adjustments:			
Total of adjustments:		1	1